

JACKSON TOWNSHIP, FRANKLIN COUNTY  
**Comparison of Budget and Appropriated**  
 System Year 2024

4/26/2024 9:48:56 AM  
 UAN v2024.2

Fund	Name	Fund Balance 12/31	Reserved for Encumbrance 12/31	Reserved for Non- Spendable Balance 12/31	Reserve Balance (5705.13 (A)(1) & 5705.132) 12/31	Advances Not Repaid	Estimated Revenue	New Reserve Balance (5705. 13(A)(1) &5705.132)	Total Estimated Resources	Final Appropriation	Variance
1000	General	\$4,743,043.86	\$128,672.59	\$0.00	\$0.00	\$0.00	\$2,829,483.00	\$0.00	\$7,443,854.27	\$7,443,706.00	\$148.27
2011	Motor Vehicle License Ta:	\$8,197.89	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$19,697.89	\$19,000.00	\$697.89
2021	Gasoline Tax	\$178,611.22	\$390.44	\$0.00	\$0.00	\$0.00	\$151,100.00	\$0.00	\$329,320.78	\$329,000.00	\$320.78
2031	Road and Bridge	\$99,390.09	\$101,848.71	\$0.00	\$0.00	\$0.00	\$1,305,116.00	\$0.00	\$1,302,657.38	\$1,301,790.00	\$867.38
2111	Fire Department	\$11,781,066.01	\$1,074,421.66	\$0.00	\$0.00	\$0.00	\$21,541,753.00	\$0.00	\$32,248,397.35	\$32,244,771.00	\$3,626.35
2231	Permissive Motor Vehicle	\$45,260.48	\$375.95	\$0.00	\$0.00	\$0.00	\$54,360.00	\$0.00	\$99,244.53	\$99,000.00	\$244.53
2272	ARP Coronavirus Relief F	\$269,903.96	\$163,654.62	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$111,249.34	\$110,827.62	\$421.72
2281	EMS Transport Billing	\$1,894,450.85	\$135,515.72	\$0.00	\$0.00	\$0.00	\$2,102,200.00	\$0.00	\$3,861,135.13	\$3,860,883.00	\$252.13
2907	FEMA-SAFER GRANT F'	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,065.82	\$0.00	\$852,065.82	\$852,065.82	\$0.00
2908	ONEOHIO PLAN OPIOID	\$20,111.11	\$1,950.90	\$0.00	\$0.00	\$0.00	\$14,945.00	\$0.00	\$33,105.21	\$33,105.00	\$0.21
		<u>\$19,040,035.47</u>	<u>\$1,606,830.59</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$28,867,522.82</u>	<u>\$0.00</u>	<u>\$46,300,727.70</u>	<u>\$46,294,148.44</u>	<u>\$6,579.26</u>